

Fiscal Year 2022-23 City Council Objectives

Attachment 3: Objectives in need of Council Direction								
#	Department Lead(s)	Council Objectives	RECOMMENDED ACTION FOR NEXT PLAN	Priority	Work Plan and Expected Deliverables for 2022-23	Status Update as of January 2023	Resource Requirement intensity	Completion Timeframe
9	PW	Implement a Green Fleet by 2030	In process. City Council direction needed	A	Complete ordering of backlog of vehicles and decommission the compressed natural gas treatment system. Develop a Green Fleet Transition Plan to identify charging needs and vehicle alternatives. Identify funding assistance programs (e.g., PG&E, Peninsula Clean Energy) and begin appropriate applications.	In the process of decommissioning the CNG facility; evaluating green fleet options with every vehicle purchase; developing the Green Fleet Transition Plan.	High	5+ years
10	PW	Expedite efforts to produce potable water from the Clean Water Program	In process. City Council direction needed	A	Develop a CEQA ready preliminary design for options on advanced wastewater treatment for reservoir water augmentation and direct potable reuse with the SFPUC, SVCW/Redwood City, BAWSCA, Mid-Pen, and Cal Water.	Working with SFPUC, SVCW, Redwood City, CalWater, and Mid-Peninsula Water District on the preliminary design of an advanced water purification system for the production of potable water from the City and SVCW's wastewater treatment plant.	High	5+ years
15	PW	Implement bicycle and pedestrian projects and programs that address safety and align with adopted City plans	Individual projects in this plan are initiated as funding is available. City Council direction is needed whether to continue to track the plan as a priority.	A	Identify dedicated funding sources for construction for bicycle and pedestrian projects with completed design. Design ATP-funded Delaware Street bicycle corridor project. Continue development of Complete Streets Plan. Adopt TOD Pedestrian Access Plan and identify funding options for top priority projects.	Request to fund the Delaware Street Bicycle Corridor Project design is included in FY23-24 budget. Work commenced on the Complete Streets Plan and Council adopted the TOD Pedestrian Access Plan.	High	5+ years
16	Library	Implement Library Space Master Plan	Individual projects in this plan are initiated as funding is available. City Council direction is needed whether to continue to track the plan as a priority.	A	Complete installation of new desk and other furniture.	New desks were installed in September. This phase of the improvements to the branches is complete.	High	5+ years
25	CAO	Explore banning smoking in commercial areas	Not started yet. City Council direction needed	B	Implementation of this item will be deferred to a future fiscal year.	Staff is not actively working on this item.	Medium	2-5 years
27	CMO	Establish policies to decarbonize existing buildings and infrastructure and eliminate methane gas use by 2030.	Preliminary work in progress. City Council direction needed.	A	Develop and adopt building electrification reach codes for new and existing buildings undergoing renovations for the 2022 Building Code cycle. Promote electrification of existing buildings through promoting available rebate programs and hosting public outreach events. Develop a plan for reaching the 2030 goal through the establishment of key milestones.	Electrification-related 2023 Building Code updates are now in effect. Staff issued RFP for consultant to prepare decarbonization plan to evaluate how to achieve 2030 goal. Will bring consultant contract to Council for approval in Spring 2023.	Medium	1 year
28	CMO	Implement the Climate Action Plan and work to reduce greenhouse gas emissions	Individual projects in this plan are initiated as funding is available. City Council direction is needed whether to continue to track the plan as a priority.	A	Continue implementation of new measures from the 2020 CAP including commercial energy efficiency benchmarking, expansion of EV infrastructure, and explore reach codes for the 2023 Building Code update related to electrification, Electric Vehicle readiness, and solar installations.	The primary focus areas have been on the 2023 Building Reach Codes, a decarbonization strategy, and the expansion of EV Infrastructure. New public EV Chargers will be installed in the 2nd and El Camino Garage later this fiscal year.	Medium	2-5 years
29	CAO	Study campaign finance reform policies, including voluntary expenditure limit, disclosure requirement for independent expenditures, and improving access for voter education initiatives.	City Council direction needed	A	Conduct legal research and review ordinances enacted by other cities. Draft ordinance and present to Council.	Currently drafting ordinance update and conducting legal research.	Low	1 year
30	CDD	Explore policies to strengthen AB1482 Tenant Protection Act	Preliminary work in progress. City Council direction needed.	A	Outreach to tenant and landlord group to Identify issues related to AB1482 provisions. Survey other programs and propose revisions for Council consideration.	Study session on possible tenant protection policies completed in the first quarter. Council directed staff to conduct further research and to return to Council at a later time.	Medium	1 year
35	CDD	Create a racial equity community art project	Preliminary work in progress. City Council direction needed.	A	The pedestrian B Street areas have been identified as potential locations and possible a street art idea introduced informationally to the Civic Arts Committee. Will utilize input from the City's taskforce members and the Civic Arts Committee to further explore the location opportunities and further develop ideas for themes and process.	RFQ for artists was released and is due in January. Civic Arts Committees are scheduled for special meetings in February and April for artists selection and the final proposal to Council in May. Painting of mural may occur at end of fiscal year.	Low	1 year

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38	CDD	Analyze density minimums for mixed-use projects and update the Density Bonus and Community Benefits policies.	Not started yet. City Council direction needed	A	Develop a combined Community Benefits and Density Bonus Program, with clear thresholds, parameters, and options for developers depending on the project type. Evaluate the minimum requirements for residential uses in Mixed-Use Projects and propose ordinance amendments.	This effort is included as a Program in the 2023-2031 Housing Element. The project is delayed due to other critical priorities. Staff will evaluate next steps in early 2023, including consultant services to conduct an economic analysis; City Council study session to be held in summer 2023.	Medium	1 year
39	CMO	Consider the adoption of wage theft protections	Not started yet. City Council direction needed	C	Staff will continue to monitor the adoption and implementation of wage theft protections in other municipalities and to include information about wage theft enforcement in the annual minimum wage mailing.	Staff included information about wage theft enforcement in the annual minimum wage mailing in October.	Medium	1 year
40	P&R	Implement the Central Park Master Plan	Individual projects in this plan are initiated as funding is available. City Council direction is needed whether to continue to track the plan as a priority.	A	Initiate construction drawings for Fallen Heroes Memorial and new playground; complete fundraising for the Fallen Heroes Memorial.	The Fallen Heroes Memorial is at 90% completion of Construction Documents and 96% of the fundraising goal. The Central Park Playground Renovation is starting its 75% construction documents.	High	5+ years
41	CDD	Explore whether the City should adopt an ordinance to zone parcels for up to 10 units of residential density per parcel if the parcel is located in a transit-rich area or an urban infill site (SB10).	Not started yet. City Council direction needed	A	Conduct GIS mapping, and present analysis and recommendations to the City Council for further direction through a study session.	This effort is included as a Program in the Draft Housing Element for 2023-2031. The project is yet to start due to other critical priorities. Staff will evaluate next steps in the second half of 2023; and hold a City Council study session in summer/fall 2023.	Low	1 year
45	PW	Plan for the downtown grade separations and long-term train corridor improvements	Preliminary work in progress. City Council direction needed.	A	Evaluate potential grant opportunities for funding grade separation studies. When funding is identified, develop RFP/RFQ to solicit consultant services for development of the Downtown Grade Separation Plan.	Submitted a Rail Crossing Elimination grant and CRISI grant for the Downtown Grade Separation Project.	High	5+ years
48	CMO	Design and implement capital improvements for permanent street closure.	Preliminary work in progress. City Council direction needed.	A	Design and initiate construction on capital improvements for the permanent street closures/pedestrian malls.	Staff is working to finalize design for first phase of improvements (permanent barricades, traffic controls, and site furnishings) and hopes to commence construction in late 2023.	Medium	1 year
52	CMO	Explore the establishment of Property-Based Improvement Districts (PBIDs)	Not started yet. City Council direction needed	B	Continue to gauge interest from Downtown property owners.	Staff continues to gauge interest from property owners.	Medium	2-5 years
54	CMO	Adopt a Retail Cannabis Ordinance with restrictions around schools and significant public benefits including license fees and safety standards.	Not started yet. City Council direction needed	A	Study session(s) with Council to explore legal options, receive policy direction. Draft ordinances: (1) Zoning amendment - land use permit and allowed zones; (2) regulatory permit framework to screen and select applicants.	Research is on pause and staff is waiting for Council direction.	High	2-5 years